

MONTHLY PROJECT OVERVIEW

I-5 Everett HOV Design-Build Project

Project Location: I-5 from SR 526 to US 2
Design-Builder: Atkinson - CH2M Hill, a Joint Venture

PIN: 100543N
WIN: A00543N

Design / Build Contract Summary

Contract Award: May 3, 2005
 Notice to Proceed: May 31, 2005
 Original Contract Time: 1125 Calendar Days
 Original Contract Completion: June 29, 2008
 Original Contract Amount: \$184,992,860
 Revised Contract Amount: \$185,157,860

Project Status as of: **August 31, 2005**

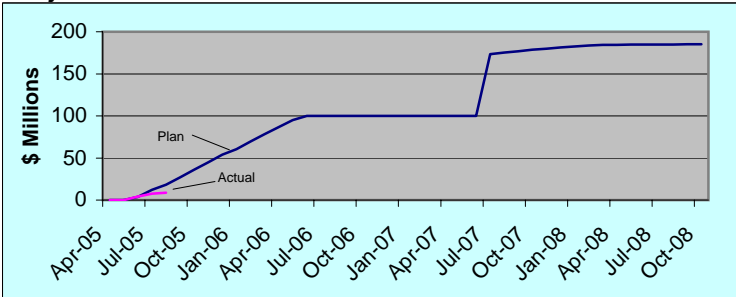
Contract Days Elapsed: 92 of 1125 = 8.2%

Contract Amount Earned: \$8,810,264 of \$185,157,860 = 4.8%

Contract Amount Earned This Period: \$1,044,884 = 0.6%

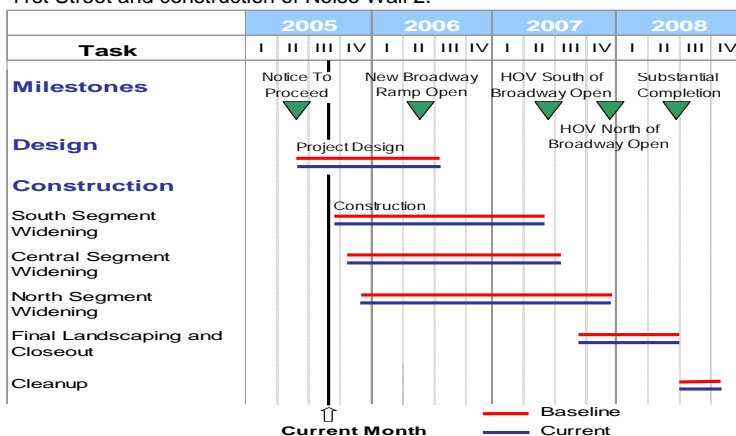
Current Projected Completion Date: June 29, 2008

Project Cash Flow

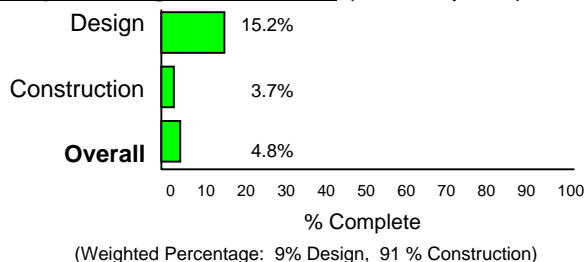


Design / Build Schedule Summary

Project design is proceeding on roadway and bridge structure widenings as well as noise walls and aesthetic wall treatments. Temporary construction is proceeding on erosion and silt control fencing, temporary lighting, and restiping in preparation for median bridge foundation work. Wetland delineation work was completed. The first permanent construction element for the foundation of the median pier for the new Broadway Exit Flyover Bridge is scheduled to start in mid-September. Work is also planned to start on concrete pavement grinding operations, northbound from Lowell Road to 41st Street and construction of Noise Wall 2.



Project Progress to Date (% Complete)



August 2005 Highlights



Traffic engineers survey camera locations



Open House at Everett Public Library



Crews hydroblast I-5 striping

Quality Control/Quality Assurance

- The Project Quality Management Plan has been submitted, reviewed and approved. Eight appendices have also been submitted and are currently under review.

Risks / Challenges / Issues

- Completion of right of way acquisition, airspace lease, and operation and maintenance agreement with BNSF

Public Information & Community Outreach

- Project information fairs at three Boeing plants
- Received comments on noise wall plans from adjacent neighborhoods
- Held Public Open House at Everett Library

Upcoming Activities - September 2005

- Ground Breaking Event: 1:30 p.m., Fri. Sept. 9
- Start permanent project construction activities
- Continue utility location surveys
- Continued community outreach to noise wall neighborhoods
- Continue outreach to Snohomish County large employers
- Evaluate 41st St. Interchange accommodations design and cost estimate